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City Manager's Report
October 25, 2022 City Council Meeting
Prepared by: A. Cory Schiestel, Associate Civil Engineer
Item #: 7.7

Subject: Adopt a Resolution approving amendment No. 6 to the existing consulting services agreement with GHD in the amount of \$25,408.72 for engineering support services during the construction phase of the Placerville Station II, Phase I project (CIP #40708) and authorizing the City Manager to execute the same.

Purpose: Approve additional engineering services with GHD to include construction engineering during the construction phase of the Placerville Station II project.

Strategic Plan Strategy: Infrastructure: Strategy 4. Update and maintain City owned infrastructure.

Background: The Placerville Station II Project was adopted as part of the 2006/2007 Fiscal Year annual Capital Improvement Program budget process. It is located directly adjacent to the existing 55 parking stall Placerville Station "Park and Bus" facility located at the southwest corner of the Mosquito Road and Clay Street intersection. The proposed project includes a minimum of 50 new parking spaces, bicycle and pedestrian facilities, and improvements to Mosquito Road, Locust Avenue, and Clay Street. The City received grant funding through Sacramento Regional Transit District (SacRT) as the primary grant recipient from the Federal Transit Administration (FTA), and the City is designated as the subrecipient of the funding with the responsibility of delivering the project in accordance with the project agreement. The project has been delayed for some time for various reasons including staff turnover, overhead utility redesign, project scope changes, and including the 2-year process for approval of an exemption from the California Public Utility Commission (CPUC) for undergrounding overhead utilities within the designated Highway 50 scenic corridor.

On April 27, 2010, the City Council approved an agreement with GHD (previously Omni-Means) to provide design services for the Project funded by the original FTA grant and there have been five amendments for additional design services to date. On December 10, 2019, the City Council approved a utility agreement with PG&E for pole and overhead utility conflict relocations which have now been completed. On August 25, 2020, The City Council authorized the Engineering Department to release a request for proposal (RFP) for construction management services and release construction contract documents for public bidding. Contract award for construction management services to Coastland Civil Engineering, Inc. was approved by the Council on January 26, 2021. On April 27, 2021, the City Council approved a utility agreement with AT&T for overhead utility conflict relocations which have now been completed. On June 14, 2022, the City Council approved the subaward agreement with SacRT for an additional \$645,000 of FTA funding for the project.

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Discussion: The construction contract was awarded to Doug Veerkamp General Engineering, Inc at the City Council meeting on October 11, 2022. Since the project advertised for construction so late in the season, construction is not anticipated to begin until early 2023 with completion in summer 2023. The majority of the work included with the contract includes grading and paving operations which typically cannot be performed in cold or wet weather. Project duration is 75 working days. Construction engineering support, which is included in Amendment No. 6, is necessary in anticipation of discoveries of field conditions that require the design consultant to make design decisions resulting in revisions to the contract documents. The proposed amendment is approximately 2% of the construction contract award.

Environmental: On October 9, 2018, the City Council adopted the Mitigated Negative Declaration and Mitigation Monitoring Program prepared for this project pursuant to the provisions of the California Environmental Quality Act (CEQA) finding that there is no substantial evidence that the proposed project will have a significant effect on the environment.

Options:

1. Approve amendment #6 with GHD for construction engineering support for the Placerville Station II, Phase I CIP #40708, as recommended by Staff.
2. Direct staff to negotiate other contract terms with GHD.

Cost: The cost of the proposed amendment No. 6 with GHD is a not-to-exceed amount of \$25,408.72.

Budget Impact: The City Council adopted the Fiscal Year 2006/2007 Capital Improvement Program Budget which appropriated \$1,300,000 for the Placerville Station II, Phase I project (CIP #40708). At its meeting held on June 10, 2014, the Council approved a Measure H budget appropriation in the amount of \$100,000 for a waterline replacement along Mosquito Road (CIP #407082) and a \$200,000 budget appropriation in RSTP revenue for repaving Mosquito Road (CIP #407081). The Council later liquidated \$195,000 in RSTP revenue from the Placerville Station II project to partially fund the Central Main Street Overlay project (CIP #414124) at its meeting held on August 11, 2015. The City Council approved the Fiscal Year 2017/2018 CIP Budget, which appropriated \$351,286 for the Mosquito Road Overlay project (CIP #41820) and \$184,500 for the Mosquito Road Sewer Main Replacement project (CIP #41823), both of which are related to the Placerville Station II project. At its meeting held January 14, 2020, the City Council approved a \$170,063 Measure L Fund budget liquidation for the Mosquito Road Overlay project (CIP #41820), a \$190,000 Measure L Fund liquidation from the Mosquito Road Overlay from Clay Street to Dimity Lane project (CIP #41820/41928), and \$161,469 budget liquidation from the Measure H Fund for the Mosquito Road Sewer Main Replacement project (CIP #41823). On June 14, 2022, the City Council approved an additional \$645,000 budget appropriation, and on October 11, 2022 the City Council approved an additional \$574,746 budget appropriation for a total project budget of \$2,639,000.

To date, the above mentioned project has encumbered the following costs:

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Doug Veerkamp General Engineering, Inc. (Original Agreement)	\$ 1,371,854
Coastland Civil Engineering, Inc. (Original Agreement)	204,506
Omni-Means/GHD (Original Agreement)	99,987
Omni-Means/GHD (Amendment No. 1)	16,397
Omni-Means/GHD (Amendment No. 2)	15,864
Omni-Means/GHD (Amendment No. 3)	23,936
Omni-Means/GHD (Amendment No. 4)	22,440
Omni-Means/GHD (Amendment No. 5)	18,273
Omni-Means/GHD (Proposed Amendment No. 6)	25,409
AT&T (Utility Agreement)	34,085
AT&T	4,932
Carnahan Electric	4,504
C.E. Cox Engineering, Inc.	7,542
Dokken Engineering	8,755
John Driscoll, City Attorney	749
El Dorado County Recorder-Clerk	2,381
Environmental Stewardship/Planning	5,000
Gilly's Super Signs	129
Harrison Appraisal, Inc.	2,250
Imperial Printing	552
Inter-County Title Co.	222,449
Joe Vicini, Inc.	26,308
Kronick Moskovitz Tiedemann & Girard	539
Matthew C. Boyer & Associates	2,301
MGE Engineering	5,000
Mountain Democrat	643
Murray and Downs, Inc.	3,500
Rebecca Neves (Reimbursement)	257
Patterson Development	1,158
PG&E (Utility Agreement)	168,135
Sierra Striping, Inc.	1,820
State Water Resources Control Board	1,061
City Engineering Staff	174,438
Total	\$ 2,477,154

As you can see, the \$2,477,154 in total encumbrances, including the proposed \$25,408.72 amendment No. 6 with GHD, is well within the \$2,639,000 project budget.

Recommendation: Adopt a Resolution approving amendment No. 6 to the existing consulting services agreement with GHD in the amount of \$25,408.72 for engineering support services during the construction phase of the Placerville Station II, Phase I project (CIP #40708) and authorize the City Manager to execute the same.



M. Cleve Morris, City Manager



Rebecca Neves, City Engineer

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Attachments:

- A. Resolution
- B. Project Exhibit